

CERTIFICATE

To the Clerk of NESS COUNTY , State of Kansas

We, the undersigned, officers of

NESS COUNTY HOSPITAL #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Fund	K.S.A.				
General	19-4606	6	4,918,375	797,966	22.062
Debt Service	10-113				
Totals	xxxxxxx		4,918,375	797,966	22.062
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			36,168,570
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Wm Struckhoff
Health Alliance
Address:
P O Box 366
Phillipsburg, KS 67661

Attest: August 12, 2011
Dennis S. Kern
County Clerk

Jon D. Nittlo
Duane Basinger
Mark J. Sproull
Paula Allen
Janet M. Miller

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	709,841
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	709,841
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	36,802
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	346,801
5b. Personal Property 2010	- _____	357,838
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	2,538
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	39,340
8. Total Estimated Valuation July, 1, 2011	_____	36,200,055
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	36,160,715
10. Factor for Increase (7 divided by 9)	_____	0.00109
11. Amount of Increase (10 times 3)	+ \$ _____	772
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	710,613
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	710,613

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NESS COUNTY HOSPITAL #1
NESS COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	709,841	25,987	719	4,854	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	709,841	25,987	719	4,854	0

County Treas MVT Estimate

25,987

County Treas RVT Estimate

719

County Treas 16/20 M Vehicle Tax Estimate

4,854

County Treas Slider Estimate

0

MVT Factor 0.03661

RVT Factor 0.00101

16/20M Factor 0.00684

Slider Factor 0.00000

2012

NESS COUNTY HOSPITAL #1
NESS COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
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State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,263	230,156	45,825
Receipts:			
Ad Valorem Tax	600,955	709,841	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	21,502	27,566	25,987
Recreational Vehicle Tax	571	695	719
16/20M Vehicle Tax	3,871	3,981	4,854
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient-related revenues	3,640,022	3,567,660	3,875,082
Interest	23,531	13,033	23,477
Miscellaneous	181,833	163,406	144,466
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,472,285	4,486,182	4,074,584
Resources Available:	4,478,548	4,716,338	4,120,409
Expenditures:			
Patient related expenditures	4,222,816	4,568,023	4,766,373
Capital outlay	25,576	100,000	150,000
Neighborhood Revitalization Rebate		2,490	2,002
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,248,392	4,670,513	4,918,375
Unencumbered Cash Balance Dec 31	230,156	45,825	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,648,294	4,670,513	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,918,375
Tax Required			797,966
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			797,966

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
NESS COUNTY HOSPITAL #1
NESS COUNTY

will meet on August 10, 2011 at 5:00 PM at Grisell Memorial Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

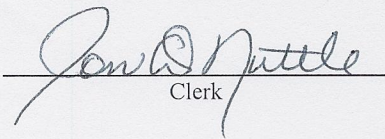
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,248,392	26.241	4,670,513	25.359	4,918,375	797,966	22.043
Debt Service							
Totals	4,248,392	26.241	4,670,513	25.359	4,918,375	797,966	22.043
Less: Transfers	0		0		0		
Net Expenditures	4,248,392		4,670,513		4,918,375		
Total Tax Levied	610,189		709,841		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,262,267		27,993,577		36,200,055		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	32,722
Total	0	0	32,722

*Tax rates are expressed in mills.


Clerk

NESS COUNTY HOSPITAL #1

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			

NESS COUNTY HOSPITAL #1
 NESS COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NESS COUNTY HOSPITAL #1
NESS COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 07

District with respect to financing the 2012 annual budget for NESS COUNTY HOSPITAL #1, NESS COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 NESS COUNTY HOSPITAL #1 district budget exceed the amount levied to finance the 2011 NESS COUNTY HOSPITAL #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, NESS COUNTY HOSPITAL #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NESS COUNTY HOSPITAL #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 NESS COUNTY HOSPITAL #1 budget as defined above.

Adopted this 20th day of July, 2011 by the NESS COUNTY HOSPITAL #1 District Board, NESS COUNTY, Kansas.

NESS COUNTY HOSPITAL #1 District Board

Jon D. Nittle
, Chair/President

Shirley Allen
, Member

Janet M. Smith
, Member

Page No. 8

(Attach a signed copy to the budget)

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NESS COUNTY

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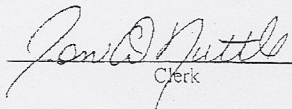
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